

Briefing Note: Setting and Resourcing Haringey's Priorities 2011/12 Guidance for Thematic Boards

Introduction

The Haringey Strategic Partnership (HSP) has agreed that the thematic partnerships should **confirm their priorities for 2011/12 and undertake scenario planning based on reduced Area Based Grant (ABG) funding and / or mainstream reductions across partner agencies**. This work needs to begin now to best inform commissioning options immediately following the Comprehensive Spending Review (CSR) on 20 October 2010.

The key strategies that will guide the priority setting and commissioning are:

- **Better Places** - [Greenest Borough Strategy](#)
- **Children and young people** - [Children and Young People's Plan](#)
- **Enterprise** - [Regeneration Strategy](#)
- **Housing** - [Housing Strategy](#)
- **Safer Communities** - [Safer for All strategy](#)
- **Well-being** - [Well-being Strategic Framework](#)

The HSP Business Group, working to the HSP Executive, is leading on this process and will consider cross-cutting issues for the partnership as a whole.

A "light-touch" refresh of the [Sustainable Community Strategy](#) (SCS) will be undertaken from January 2011, informed by the 2011/12 priority setting and incorporating national and local policy developments.

The process

The process will be undertaken in three phases starting from August 2010.

Timetable

Phase	Action	Deadline	Partnership body
Phase 1	Each theme board to: <ul style="list-style-type: none"> ➤ Confirm priorities for 2011/12 ➤ Undertake scenario planning for a reduction in ABG funding based on 25%, 50% and 100%. 	Mid Aug-end of Sept 2010	Theme Board / Executive
Phase 2	<ul style="list-style-type: none"> ➤ Review options and commissioning intentions following announcement of the Comprehensive Spending Review ➤ Preparation for de-commissioning programmes and projects 	Oct-Nov 2010 Dec 2010	Theme Board / Executive
Phase 3	<ul style="list-style-type: none"> ➤ Review longer-term SCS priorities and commissioning options over the 3-year period 2012-15 ➤ Refresh of the SCS and development of delivery plan 	Jan-March 2011	Theme Board / HSP Executive

Phase 1: August - September 2010

A template (**attached**) has been developed to ensure that there is a consistent approach to reviewing and agreeing evidence-based priorities and undertaking scenario planning across each of the theme boards. This information will also feed into Impact Assessments (e.g. COMPACT, Equalities etc.) that will need to be undertaken as part of this process.

What each theme board needs to do

1. Identify who will lead on this process for each board – this will most likely be the **HSP Theme Board Co-ordinator or relevant Policy Lead**.
2. Completion of the attached template by Council theme board leads identifying **up to three** priorities and any relevant activities for delivering these at this stage. Provisional ABG funding should be allocated to activity based on varying reduced levels of funding and the impact to service provision must be considered. This should be returned by 3 September 2010 to Louisa.aubeeluck@haringey.gov.uk
3. Working group meetings to take place to confirm theme priorities; review scenario options and impact; and consider how best to utilise potential pooled resources to deliver the partnership priorities.
4. HSP Theme Board Co-ordinators to liaise with theme board chairs and their Cabinet Member.
5. Briefing and feedback with voluntary and community sector via Community Link Forum and representatives.

Phase 2: October – December 2010

6. HSP Theme Board Co-ordinator to report through relevant theme board structures on process, priorities, options and impact.
7. Review implications of CSR post 20 October 2010 and advise Cabinet Advisory Board (CAB) on scenario options and theme board allocations for 2011/12 and indicative allocations for 2012/13-2014/15.
8. Follow up meetings with voluntary and community sector via Community Link Forum.
9. CAB and CABINET to confirm theme board allocations (November/December).
10. Theme Board Lead Officers to confirm / revise ABG programme for 2011/12 based on theme board allocation.
11. Finalise Impact Assessment.
12. Theme boards to start decommissioning and inform providers.

If you have any questions about **Phase 1 or 2 - Theme Board priority setting and the HSP (de)commissioning process**, please contact Louisa Aubeeluck on 020 8489 4533, email <mailto:louisa.aubeeluck@haringey.gov.uk>.

Phase 3: January – March 2011

- Longer term priorities and activities to deliver them to be revisited from January 2011.
- Thematic boards will be asked to identify longer term priorities based on 2011/12 priority setting and evidence to form the basis for a refreshed SCS.
- Once agreed the longer term priorities should be used as the basis for the next review of the key strategy for the thematic board.

Guidance on Phase 3 will be distributed following the completion of the earlier phases. In the meantime, if you have any questions about the SCS Refresh, please contact either Becky Cribb on 020 8489 2981 or Liz Marnham on 020 8489 2514.

Appendix: Template for setting and resourcing Haringey's priorities for 2011/12